San Luis Obispo Council of Governments



Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo

Ronald De Carli, Executive Director

February 1, 2008

Abhijit Bagde
Division of Transportation Programming
P.O. Box 942874
Sacramento, CA 94274-0001

Michelle Noch FTA/FHWA Los Angeles Metro Office 888 South Figueroa St. Suite 1850 Los Angeles, CA 90017 Nancy Wickersham
Caltrans District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Jerome Wiggins. FTA Region 9 201 Mission Street, Suite 2210 San Francisco, CA 94105

Dear Colleagues:

The San Luis Obispo Council of Governments SLCCOG) Board adopted <u>Amendment No. 13</u> (a.k.a. Formal Amendment #5) to SLOCOG's 200 Transportation Improvement Program (TIP) on December 5, 2007. Included with this correspondence is the Public Hearing Notices (PDF pg. 2); Financially Constrained Funding Tables (PDF pg. 4); Project Specific Listing of Changes (PDF pg. 7); Authorizing Resolution (PDF pg. 11); and SLOCOG Staff Report and supporting documents (PDF pg. 13).

Amendment No. 13 ("FORMAL" Amendment No. 4 4-7-13)) is available on the California Transportation Improvement Program System (CTIPS or a SLOCOG's TIP database, TranInfo, at http://transinfo.slocog.org. If you would like a full copy of the 2007 TIP and amendments, please either visit SLOCOG's website at www.slocog.org or emed Rich Morphy at murphy@slocog.org.

If you have any questions regarding this amendment, please feel free to call Richard Murphy, SLOCOG's Programming Manager, at 805-781-5754.

Sincerely,

Ronald L. De Carli Executive Director

THE Newspaper of the Central Coast TRIBUNE

3825 South Higuera • Post Office Box 112 • San Lui Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California In and for the County of San Luis Obispo AFFIDAVIT OF PUBLICATION

AD #6657742 SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

STATE OF CALIFORNIA

SS.

County of San Luis Obispo

I am a citizen of the United States and a residen of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now and a all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation. printed and published daily at the City of Sa: Luss Obispo in the above named county and state; that notice at which the annexed clippings is a true cop, was published in the above-named newspaper and not in any supplement thereof - on the following dates, to-wit; NOVEMBER 2, 2007 that said newspaper was day and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Governmen Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

MUE MIMMY (Signature of Principal Clerk)

DATED: NOVÉMBER 2, 2007

AD COST: \$76.33

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing and receive public testimony on a proposed amendment to the 2007 Transportation Improvement Program (FTIP). The Fiscal Year 07/08 program of projects combines several activities eligible for Federal Transit Administration (FTA) Section 5307 funding (Urbanized Area program). Projects in the San Luis Obispo Urbanized Area are respectively: \$450K toward operating assistance in San Luis Obispo City: \$300K toward replacement of one (1) diesel powered coach; \$320K toward Particulate Traps (7 units); \$144K toward Particulate Traps (7 units); \$144K toward Particulate Traps (7 units); \$14K toward vans for the Americans with Disabilities Act (ADA) region wide complementary service. Projects in the Alascadero-Paso Robies Urbanized Area are for operating assistance: Paso Robles at \$202K; Atascadero at \$192K, and Regional Transit Authority (RTA) at \$167K. A separate regional project funded by Saction 5311 monies (Rural program) is for \$497K toward RTA operating assistance in Fiscal Year 07/08.

The hearing will be held Wednesday, December 5, 2007, starting at 8:30 a.m. in the County Board of Supervisors Chambers, New County Government Center, 1055 Monteray Street, San Luis Obispo

For more information, write to SLOCOG, 1150 Osos Street, Ste. 202, San Luis Obispo, CA 93401 or contact 781-5711, or email at slocog@slocog.org November 2, 2007 6657742

PROOF OF PUBLICATION (2015.5 C.C.P.)

ATE OF CALIFORNIA.

TIMES PRESS RECORDER

AIDA NICKLIN SLOCOG- LEGALS 1150 OSOS STREET, SUITE 202 SAN LUIS OBISPO, CA 93401

REFERENCE: 09112037

00075764 PUBLIC HEARING DEC. 5TH

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE IMES PRESS RECORDER, NEWSPAPER OF GENERAL CIRCULATION PRINTED AND PUBLISHED IN THE CITY OF ARROYO GRADDE, COUNTY OF SAN LUIS OBISPO, AND WHICH NEWSPAPER WAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SAN LUIS OF SPO. STATE OF CALIFORNIA, ADJUDICATION #18811.

AT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAT NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLIEMENT THEREO: ON THE FOLLOWING DATES, TO-WIT:

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 10/31/07

TOTAL AD COST: 69.68

FILED ON:

10/29/2007

DATED AT SANTA MARIA, CA, THIS _____ DAY OF ______.

SIGNATURE

PUBLIC HEARING NO-TICE
The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing and receive public testimony on a proposed amendment to the 2007 Transportation Improvement Program (FTIP). The Fiscal Year 07/08 program of projects combines several activities eligible for Federal Transit Administration (FTA) Section 5307 funding (Urbanized Area program). Projects in the San Luis Obispo Urbanized Area are respectively; \$450K toward operating assistance in San Luis Obispo City; \$300K toward replacement of one (1) diesel-powered toach; \$320K toward capitalized theet maintenance, \$127K toward Particulate Transi (1) diesel-powered Coach; \$320K toward capitalized fleet maintenance. \$127K toward Particulate Traps (7 units) \$144K toward repairs to the Cay-owned Maintenance Facility; plus \$110K to replace two (2) Runabout vans for the Americans with Disabilities Act (ADA) region-widde complementary sylvice. Projects in the Atlascadero-Paso Robles Urbanized Area are for operating assistance. Paso Robles Urbanized Area are for operating assistance. Paso Robles Urbanized Area are for operating assistance. Paso Robles Urbanized Area are for operating assistance in Signat Regional Transit Authority (RTA) at \$167K. A saparate regional project funded by Section 5311 montes (Rural program) is 10 \$497K toward RTA-operating assistance in Fisical Year 07/08. for \$497K toward RTA operating assistance in Fiscal Year 07/08. The hearing will be held Wednesday, December 5, 2007, starling at \$130 a.m. in the County Board of Supervisors' Chambers, New County Government Center, 1055 Monterey Street, San Luis Obispo. For more information, write to \$LOCOG, 1150 Cison. Street, Ste. 202, San Luis Obispo, CA 934th or contact 93401 or contact 781-5711, or email at slocogst slocog.org. Legal No. 75764 Pub Date Oct 31, 2007

PUBLIC HEARING NO-

Attachment A

2007 Regional Transportation Improvement Program

Amendment No. 13 (Formal Amendment #5)

San Luis Obispo Region (in \$000s)

Atascadero, City of

MPO ID: 21300000126 Capacity Status: NCI

RTIP #: 07-13

TITLE: No Co Transit - Atascadero Operations (5307)

DESCRIPTION: North County 5307 Transit Project - Associator Cherations. Project is consistent with 40 CFR 93.126,

127, 128, exempt tables 2 & 3.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,206	\$326	\$155	\$185	\$180	\$180	\$180			\$1,206
TDA	\$1,721	\$326	\$320	\$265	\$270	\$270	\$270			\$1,72
TOTAL	\$2,927	\$652	\$4 75	\$450	\$450	\$450	\$450			\$2,927
PROJECT PRIOR TO AMENDME	NT									
		PRIOR	06/: 7	07/08	08/09	09/10	10/11	PE	RW	CON
	NT		06/07 \$1 - \$1					PE	RW	
PROJECT PRIOR TO AMENDME	NT TOTAL	PRIOR		07/08	08/09	09/10	10/11	7 22	RW	CON

MPO ID: 22300000218

apachy Starus: NCI

RTIP #: 07-13

TITLE: No Co Transit - Atascadero - Capital support (5:07)

DESCRIPTION: Capital support for security project: In callation of colar lighting at existing rural stops where street lighting

either does not exist or does not exist at a level sufficient to provide safety to transit riders.

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$6			\$6						\$6
TDA	\$2			\$2						\$2
TOTAL	\$8			69				•		\$8

Paso Robles, City of

MPO ID: 21300000110

apachy Stalus: NCI

RTIP #: 07-13

TITLE: No Co Transit - Paso Robles Operations (5307

DESCRIPTION: North County 5307 Transit Project - Peso Robles perations. Project is consistent with 40 CFR 93.126,

127 128, exempt tables 2 & 3.

CHANGE REASON: Revise Funding - Reduce Fundin

	TOTAL	PRIOR	06 /07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,785	\$487	\$260	\$258	\$260	\$260	\$260			\$1,78
TDA	\$4,087	\$487	\$720	\$720	\$720	\$720	\$720			\$4,08
	65 670	6074	¢0aa	2070	\$980	2000	****			\$5,872
PROJECT PRIOR TO AMENDMEI		\$974	\$980	\$978		\$980	\$980			
· · · · · · · · · · · · · · · · · · ·	NT									
PROJECT PRIOR TO AMENDME	TOTAL	PRIOR	06/-77	07/08	08/09	09/10	10/11	PE	RW	CON
PROJECT PRIOR TO AMENDME	NT	PRIOR \$487	06/s/? - \$2×0	07/08 \$260				one year and year to year	RW	
PROJECT PRIOR TO AMENDME	TOTAL	PRIOR	06/-77	07/08	08/09	09/10	10/11	P#	RW	CON

San Luis Obispo Regional Transit

MPO ID: 21300000057 apacity Status: NCI RTIP #: 07-13 TITLE: SLORTA operating with 5311 DESCRIPTION: SLORTA operating expenses with 53 CHANGE REASON: Revise Funding - Revise Between Fiscal Year 07/08 08/09 09/10 10/11 06/07 RW CON TOTAL PE **PRIOR** \$3,079 \$433 \$497 \$568 \$568 \$568 FTA 5311 \$3,079 \$445 \$497 \$538 \$588 \$2,969 \$445 \$401 \$2,969 \$500 Loc Funds - Local Trans. Funds \$1,106 \$6,048 \$6,048 \$890 \$933 \$898 \$1,065 \$1,156 TOTAL PROJECT PRIOR TO AMENDMENT 08/09 09/10 10/11 PE RW CON PRIOR 07/08 TOTAL \$568 \$568 \$3,120 FTA 5311 \$445 \$4 : \$537 \$568 \$3,120 \$3,046 \$445 \$5 11 \$478 \$497 \$538 \$588 \$3,046 Loc Funds - Local Trans, Funds \$6,166 \$890 \$9 :: 1,015 \$1,065 \$1,106 1,156 \$6,166 TOTAL COMMENTS: Update 5311 for next fiscal year.

MPO ID: 21300000127

apacity Status: NCI

RTIP #: 07-13

TITLE: No Co Transit - SLORTA Operations (5307)

DESCRIPTION: North County 5307 Transit Projects - ...ORTA Operations. Project is consistent with 40 CFR 93.126, 127

128, exempt tables 2 & 3.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$916	\$217	\$133	\$167	\$133	\$13 3	\$133			\$916
TDA	\$3,862	\$217	\$729	\$729	\$729	\$729	\$729			\$3,862
	. 64 770	\$434	\$862	\$896	\$862	\$862	\$862			\$4,778
PROJECT PRIOR TO AMENDM	IENT							PF	RW	
PROJECT PRIOR TO AMENDM	IENT TOTAL	PRIOR	06/17	07/08	08/09	09/10	10/11	PE	RW	CON
	IENT							PE	RW	
PROJECT PRIOR TO AMENDM	IENT TOTAL	PRIOR	06/17	07/08	08/09	09/10	10/11	PE	RW	CON

MPO ID: 22300000074 apacity Status: NCI RTIP #: 07-13

TITLE: SLORTA - Capital Project (5307)

DESCRIPTION: Replace two runabout ADA vehicles.

CHANGE REASON: , Revise Funding - Revise Between Fiscal Years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2:16		\$106	\$110						\$216
TDA	\$134		\$106	\$28						\$134
70711	\$350		\$212	\$138						\$350
PROJECT PRIOR TO AMENDME	NT	- I			00000	nnac	45/44	200	732	
,		PRIOR	06/47	07/08	08/09	09/10	10/11	PE	RW	CON
,	NT	PRIOR			08/09	09/10	10/11	700 con	RW	
PROJECT PRIOR TO AMENDME	NT TOTAL	PRIOR	06/47		08/09	09/10	10/11	PE	RW	CON

COMMENTS: Consistant with SRTP.

San Luis Obispo, City of RTIP #: 07-13 C∋pacity States: NCI MPO ID: 21300000111 TITLE: SLO City Operations (5307) - SLO UZA DESCRIPTION: Central Area Transit Projects (operatir a support) - 3LO City 5307. Projects are consistent with 40 CFR Part 93.126, 127, 123, exempt tables '& 3. CHANGE REASON: Revise Funding - Revise Betweer Sisca Year PRIOR 06/07 07/08 08/09 09/10 10/11 PE RW CON TOTAL \$1,563 FTA 5307 \$1,553 \$760 **\$3**53 \$450 \$5,477 \$5,477 \$1,896 \$1,719 \$1,862 TDA \$7,040 \$7,040 \$2,656 \$2,072 \$2,312 TOTAL PROJECT PRIOR TO AMENDMENT 37/08 08/09 09/10 10/11 RW CON TOTAL PRIOR 06/07 \$1,113 \$1,113 \$760 \$3.3 FTA 5307 \$3,615 \$1,896 \$1,7:5 \$3,615 TDA \$4,728 TOTAL \$4,728 \$2,656 \$2,0 2 COMMENTS: Central area local transit operations support. RTIP #: 07-13 apacity Status: NCI MPO ID: 21300000136 TITLE: SLO City Coach purchase (5307) - SLO UZA DESCRIPTION: Central Area Transit Projects - SLO C of flee replacement; Aquisition of one transit coach. CHANGE REASON: Revise Funding - Revise Between Fiscal Year 07/08 08/09 09/10 10/11 06/07 PE RW CON TOTAL PRIOR \$1,206 \$300 FTA 5307 \$1,206 \$906 \$287 \$227 \$60 TDA \$287 \$1,493 \$1,493 \$1,133 \$360 TOTAL PROJECT PRIOR TO AMENDMENT RW CON 09/10 10/11 PE TOTAL PRIOR 06/ ** 07/08 08/09 \$906 FTA 5307 \$906 \$9 6 \$2 17 \$227 TDA \$2:27 \$1,133 \$1,133 \$1,1 (3) TOTAL

MPO ID: 21300000137 TITLE: SLO City Capital Maintena	nce (5307)	L SLOUE		∋:us: NCI					RTIP#:	07-13
DESCRIPTION: Central Area Trai CHANGE REASON: Revise Fund	nsit Project	ts - SLO (y Capital l		ce: Cost	of contract	ing.			
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$580	\$140	\$120	\$320						\$580
TDA	\$145	\$35	\$30	\$80						\$145
TOTAL	\$725	\$175	\$150	\$400						\$725
PROJECT PRIOR TO AMENDMEN	ĮT.									
	TOTAL	PRIOR	06:37	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$260	\$140	\$123		-					\$260
TDA	S 6 5	\$35	\$ 30							\$65
TOTAL	\$325	\$175	\$150	11						\$325
COMMENTS: Update previous pre	oject for ne	xt fiscal y	ır.							

C∋pacity Statilist NCI

RTIP #: 07-13

MPO ID: 22300000219 TITLE: SLO Transit - Capital Equipment (5307)

DESCRIPTION: Capital Equipment: Parliculate Traps - unit :

CHANGE REASON: New project

	TOTAL	PRIOR	06/ 07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$127			\$127						\$127
TDA	\$31			\$31			1			\$31
тот	AL \$158		· · · · · · · · · · · · · · · · · · ·	\$158	144.					\$158

MPO ID: 22300000220

upacity Status: NCI

RTIP #: 07-13

TITLE: SLO Transit - Capital Project (5307)

DESCRIPTION: Capital project: Rehabilitation to main enance facility.

CHANGE REASON: New project

	TOTAL	PRIOR	06 /07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$144			\$144						\$144
TDA	\$36	ŀ		\$36		1				\$36
TOTAL	\$180			\$180	1					\$180
COMMENTS: new project.										

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 07- 14

ADOPTING FORMAL AMENDMENT NO. 05 (07-13) TO THE 2007 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the MPO incorporates new projects using Federal monies into the region's transportation improvement program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the MPO has provided atizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed transit projects; and

WHEREAS, the proposed amendment includes all projects within the area which are proposed to be funded under the Surface Transportation Program (STP) title of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA), and the Federal Transit Administration (FTA); and

WHEREAS, the 2007 TIP is in compliance with SAFETEA-LU provisions (23 CFR Part 450) requiring a financially constrained element; and

WHEREAS, the 2007 TIP is in compliance with Environmental Protection Agency and SAFETEA-LU provisions for air-quality conformity under ≥3 CFR Part 450;

WHEREAS, the projects included in the amendment are consistent with the adopted Regional Transportation Plan (RTP).

NOW, THEREFORE, BIE IT RESOLVED, that the San Luis Obispo Council of Governments does hereby direct the Executive Director to amend the proposed projects (Table ##) into SLOCOG's 2007 TIP and submit them to Caltrains.

On motion by Board Member	ACH ADJIAN	_ seconded by Board Me	mber	SHOALS	t
and on the following roll call vote	e, the forego⊝g r	resolution is hereby adopt	ed this _	5th	day of
AYES: Achadjian, Ferrara, (Strong	Gibson, O'Makle	ey, Patterson, Peters,	Reiss,	Romero,	Shoals,
NOES: None					
ABSENT: Lenthall & Ovitt					
ABSTAIN: None		San Luis Obisp		tterson, P	
ATTEST:				/ 1	Date
Ronald L. De Carli, Executive Dir San Luis Obispo Council of Gove					
APPROVED AS TO FORM AND	LEGAL EFFICT:				
By: Wyatt Cash Legal Counsel					
Date: 11-28-07					

Ę

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

€ ΓAFF R⊞PORT

MEETING DATE: December 5, 2007

SUBJECT: Federal Transit Administration Sections 5307 and 5311 Grants Programming &

Transportation Improvement Program (TIP) - Formal Amendment No. 5 (07-13)

SUMMARY

The federally required Transportation Improvement Program (TIP) is a comprehensive listing of the San Luis Obispo Region's surface transportation projects that receive federal funds or are subject to a federally required action, or are otherwise regionally significant.

The San Luis Obispo Council of Governments (SLOCDG) prepared its most recent TIP in August 2006. Under the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the formula grant funding (mostly population-based) will be made available by the Federal Transit Administration (FTA) to the following a eas:

- Section 5307 \$617K to the North County Urbanized Area (Atascadero-Paso Robles-Templeton)
- Section 5307 Over \$1.3M to the Cereral County Urbanized Area (San Luis Obispo)
- Section 5311 \$500K to the region under rural transit assistance (non-urban)

This report presents the process followed to program those three sources of funding among different operators. Public hearing notices were published in three local newspapers-respectively the Tribune, the times Press Recorder and the Paso Robles. The report describes the scope and proposed funding level for the individual projects eligible for those FTA monies (i.e. estimated apportionments 5311 (per Caltrans) and extrapolated funding levels 5307 (based on the most recent year)).

Staff recommends approval of those three Frograms-of-Projects (POP) for FY 2007/08 and incorporating them as a Formal Amendment No. 5 (as new projects) and the 2007 FTIP.

RECOMMENDATION

Staff: Adopt Resolution 07-14 approving Fc mal 4me dment No. 5 (07-13) to the 2007 TIP.

SSTAC/TTAC/CSTAC: Concurred with staff econime dation.

DISCUSSION

North County Urbanized Area - The POP was developed by consensus among all north county transit operators in a public meeting. The City of I aso Robies serves as recipient agency. See Attachment for details.

<u>Central Urbanized Area</u> - The City of SLO, SLCCOt and RTA develop a POP by consensus which is reviewed and approved through SLO City advisory bodies and a City Council public hearing. See Attachment A for details.

Regional Transit Authority - To minimize federal "reclape", SLOCOG programs all federal 5311 funds on RTA in exchange for a similar amount of Local Transcortation Funds (TDA). This funds the Rural Transit Fund program for SCAT, the County, and Moro Bay.

TABLE A-1

Financial Summary Form 2007 FSTIP MPO: San Luis Obispo Council of Governments

(Dolars X ,000)

	-				
Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (See Table A-2 for more detail)					
SHOPP	\$5,135	\$2,831	\$4,931	\$2,354	\$15,251
SHOPP (AC)	\$17,161	\$21,853	\$38,052	\$0	\$77,066
STIP	\$50,352	\$12,396	\$3,324	\$54,306	\$120,378
STIP Augmentation	\$3,445	\$26,379	\$1,963	\$7,308	\$39,095
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$23,854	\$0	\$0	\$0	\$23,854
STIP Augmentation Prior	\$5,400	\$0	\$0	\$0	\$5,400
State Bond Funding					
Corridor Mobility Investment Account	\$0	\$0	\$0	\$67,742	\$67,742
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$2,428	\$3,954	\$154	\$3,858	\$10,394
Highway Safety Improvement Program	\$0	\$535	\$0	\$0	\$535
Safe Routes to School Program (SRTS)	\$0	\$1,404	\$0	\$0	\$1,404
High Risk Rural Roads (HR3)	\$0	\$0	\$900	\$0	\$900
Railway - Highway Crossings (HES)	\$360	\$0	\$0	\$0	\$360
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$37,620	\$486	\$0	\$2,400	\$40,506
Coordinated Border Infrastructure Program	\$0	\$C	\$0	\$0	\$0
Recreational Trails Program	\$250	\$250	\$250	\$0	\$750
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program	\$0	\$0	\$200	\$0	\$200
National Scenic Byways Program	\$940	\$0	\$200	\$0	\$1,140
	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$721	\$0	\$0	\$0	\$721
Other (Trans. Community Systemp Preservation)					
Federal Transit Administration Funds	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$2,131	\$3,254	\$1,760	\$573	\$7,718
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$155	\$0	\$0	\$0	\$155
5310 - Formula Program for Elderly & Persons with Disabilities	\$497	\$497	\$568	\$568	\$2,130
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$128	\$0	\$0	\$0	\$128
5311F	\$18	\$0	\$0	\$0	\$18
5317 - New Freedom Program	\$65	\$0	\$0	\$0	\$65
3037 - Jobs Access Reverse Commute		Ψ-1			
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds TDA (STIP PTA included above under STIP, See Table A-2 for PTA bre down)	\$3,977	\$3,813	\$1,719	\$1,719	\$11,228
TBM (OTH 7) / Moladou about allies a series and a series all series as a series all series and a series all series all series all series and a series all series al	\$3,977 \$4,462	\$4,553	\$2,914	\$0	\$11,929
Regional Surface Transportation Program - State Exchange Funds	\$3,041	\$785	\$600	\$69	\$4,495
Other (EEM, CDFG, Coastal Conserv)	\$13,696	\$6,698	\$2,128	\$1,669	\$24,191
Local Funds Total Revenue	\$175,836	\$89,688	\$59,663	\$142,566	\$467,753

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

TABLE 4-1 Financial Summary Form 2007 FSTIP

MPO: San Luis Obispo Council of Governments

(Dollars x ≒ 1,000)

State Highway Account Funds (See Table A-2 for more detail) SHOPP SHOPP S\$1,135 SHOPP SHOPP S\$1,7161 STIP S\$5,9,352 STIP Augmentation S\$3,445 STIP ACC S\$0 STIP Prior S\$23,854 STIP Augmentation Prior S\$23,854 STIP Augmentation Prior S\$2,400 State Bond Funding S\$4,400 State Bond Funding S\$4,400 Corridor Mobility Investment Account S\$0 Local Assistance Congestion Mitigation and Air Quality S\$0 Highway Bridge Program S\$2,428 Highway Bridge Program S\$0 Highway Bridge Program (SRTS) S\$0 High Risk Rural Roads (HR3) S\$0 Railway - Highway Programs S\$0 Federal Lands Highway Program S\$0 High Priority Projects Program S\$0 Coordinated Border Infrastructure Program S\$0 Recreational Trails Program S\$0 National Cooridor Infrastructure Improvement Program S\$0 Transportation and Community and System Pres. Pilot Program S\$0 National Scenic Byways Program S\$0 National Scenic Byways Program S\$0 National Administration Funds S\$0 Emergency Relief Program S\$0 Other (Trans. Community Systemp Preservation) S\$721 Federal Transit Administration Funds S\$0 S\$00 - Capital Investment Grants "New Starts" S\$0 S\$00 - Capital Investment Grants "New Starts" S\$0 S\$11 - Public Transportation on Indian Reservations S\$15 S\$11 - New Freedom Program S\$18	\$2,831 \$21,853 \$12,396 \$26,379 \$0 \$0	\$4,931 \$38,052 \$3,324 \$1,963 \$0	\$2,354 \$0	\$15,251
SHOPP (AC) \$17,161 STIP \$50,352 STIP Augmentation \$3,445 STIP (AC) \$0 STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$0 Corridor Mobility Investment Account \$0 Local Assistance \$0 Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$2,428 Highway Safety Improvement Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Railway - Highway Programs (HES) \$360 Federal Lands Highway Program \$0 High Priority Projects Program \$0 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 National Scenic Byways Program \$0	\$21,853 \$12,396 \$26,379 \$0 \$0	\$38,052 \$3,324 \$1,963		\$15 251
STIP \$50,352 STIP Augmentation \$3,445 STIP (AC) \$0 STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$0 Corridor Mobility Investment Account \$0 Local Assistance \$0 Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$2,428 Highway Safety Improvement Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Railway - Highway Crossings (HES) \$3360 Other Federal Highway Programs \$0 Federal Lands Highway Program \$0 High Priority Projects Program \$0 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 National Scenic Byways Program \$0 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community System Preservation)	\$12,396 \$26,379 \$0 \$0	\$3,324 \$1,963	\$0	
STIP Augmentation \$50,352 STIP (AC) \$0 STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$5,400 Corridor Mobility Investment Account \$0 Local Assistance \$0 Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$0 Highway Bridge Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Raliway - Highway Crossings (HES) \$360 Other Federal Highway Programs \$0 Federal Lands Highway Program \$0 High Priority Projects Program \$0 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 National Scenic Byways Program \$0 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community System Preservation) \$721 Federal Transit Administration	\$26,379 \$0 \$0	\$1,963		\$77,066
STIP Augmentation \$3,445 STIP (AC) \$0 STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$0 Corridor Mobility Investment Account \$0 Local Assistance \$0 Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$2,428 Highway Safety Improvement Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Railway - Highway Crossings (HES) \$360 Other Federal Highway Programs \$0 Federal Lands Highway Program \$0 High Priority Projects Program \$0 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 National Coridor Infrastructure Improvement Program \$0 National Scenic Byways Program \$0 National Scenic Byways Program \$0 National Scenic Byways Program \$0 Nother (Trans. Community	\$0 \$0		\$54,306	\$120,378
STIP (AC) \$0 STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$0 Corridor Mobility Investment Account \$0 Local Assistance \$0 Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$2,428 Highway Safety Improvement Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Railway - Highway Crossings (HES) \$360 Other Federal Highway Programs \$0 Federal Lands Highway Program \$0 High Priority Projects Program \$37,620 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 National Scenic Byways Program \$0 National Scenic Byways Program \$0 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community System Preservation) \$721 Federa	\$0	sn.	\$7,308	\$39,095
STIP Prior \$23,854 STIP Augmentation Prior \$5,400 State Bond Funding \$0 Corridor Mobility Investment Account \$0 Local Assistance *** Congestion Mitigation and Air Quality \$0 Highway Bridge Program \$2,428 Highway Safety Improvement Program \$0 Safe Routes to School Program (SRTS) \$0 High Risk Rural Roads (HR3) \$0 Railway - Highway Crossings (HES) \$360 Other Federal Highway Programs \$0 Federal Lands Highway Program \$0 High Priority Projects Program \$0 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 Transportation and Community and System Pres. Pilot Program \$0 National Scenic Byways Program \$0 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community Systemp Preservation) \$721 Federal Transit Administration Funds		Ψ	\$0	\$0
STIP Augmentation Prior State Bond Funding Corridor Mobility Investment Account Local Assistance Congestion Mitigation and Air Quality Highway Bridge Program Highway Safety Improvement Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program Federal Lands Highway Program Federal Lands Highway Program So Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program National Scenic Byways Program So National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program So Other (Trans. Community System Preservation) Federal Transit Administration Funds So	\$0	\$0	\$0	\$23,854
State Bond Funding Corridor Mobility Investment Account Local Assistance Congestion Mitigation and Air Quality Highway Bridge Program Highway Safety Improvement Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Programs Federal Lands Highway Programs Federal Lands Highway Program Food Their Projects Program Coordinated Border Infrastructure Program National Cooridor Infrastructure Improvement Program National Cooridor Infrastructure Improvement Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community System Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program S304 - Clean Fuel Formula Program S309 - Bus and Bus Facility Grants S309 - Capital Investment Grants "New Starts" S301 - Formula Program for Elderly & Persons with Disabilities S311 - Other Than Urbanized Area Formula Program S301 - Bus Capital Program for Elderly Represervations S301 - Public Transportation on Indian Reservations S301 - S311 - Other Than Urbanized Area Formula Program S301 - S311 - Other Than Urbanized Area Formula Program S301 - S311 - Other Than Urbanized Area Formula Program S301 - S311 - Other Than Urbanized Area Formula Program S301 - S311 - Other Than Urbanized Area Formula Program S301 - S311 - Other Than Urbanized Area Formula Program S311 - S3128		\$0	\$0	\$5,400
Corridor Mobility Investment Account Local Assistance Congestion Mitigation and Air Quality Highway Bridge Program Safety Improvement Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program High Priority Projects Program Coordinated Border Infrastructure Program National Cooridor Infrastructure Improvement Program National Cooridor Infrastructure Improvement Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program S3040 - Clean Fuel Formula Program S308 - Clean Fuel Formula Program S309 - Says				
Local Assistance Congestion Mitigation and Air Quality Highway Bridge Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Programs Federal Lands Highway Program Federal Lands Highway Program Federal Lands Highway Program Federal Lands Highway Program Federal Lording Frogram Federal Lands Program So Recreational Trails Program National Cooridor Infrastructure Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Other (Trans. Community System Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5304 - Clean Fuel Formula Program 5309 - Capital Investment Grants "New Starts" 5301 - Formula Program Gant Pogram 5311 © - Public Transportation on Indian Reservations 5328	\$0	\$0	\$67,742	\$67,742
Congestion Mitigation and Air Quality Highway Bridge Program Highway Safety Improvement Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program Federal Lands Highway Program Federal Lands Highway Program Food Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Recreational Trails Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5304 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5305				
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program Federal Lands Highway Program Federal Lands Highway Program Solution Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program National Cooridor Infrastructure Improvement Program Solutional Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5301 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5308	\$3,954	\$154	\$3,858	\$10,394
Safe Routes to School Program (SRTS) High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program \$0 High Priority Projects Program \$37,620 Coordinated Border Infrastructure Program \$0 Recreational Trails Program \$0 National Cooridor Infrastructure Improvement Program \$0 Transportation and Community and System Pres. Pilot Program \$90 National Scenic Byways Program \$90 National Scenic Byways Program \$940 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community System Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program \$0 5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F -	\$535	\$0	\$0	\$535
High Risk Rural Roads (HR3) Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program¹ High Priority Projects Program Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5305	\$1,404	\$0	\$0	\$1,404
Railway - Highway Crossings (HES) Other Federal Highway Programs Federal Lands Highway Program¹ High Priority Projects Program Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5303 - Urbanized Area Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5301 - Public Transportation on Indian Reservations 5305 5311F -	\$0	\$900	\$0	\$900
Other Federal Highway Programs Federal Lands Highway Program¹ High Priority Projects Program Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5304 - Urbanized Area Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5308 - Public Transportation on Indian Reservations 5309 - Salta Sal	\$0	\$0	\$0	\$360
Federal Lands Highway Program High Priority Projects Program Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5304 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 53155				\$0
High Priority Projects Program Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5311F -	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5311F -	\$486	\$0	\$2,400	\$40,506
Recreational Trails Program National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5315	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5311F -	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program National Scenic Byways Program Projects of National and Regional Significance Emergency Relief Program Other (Trans. Community Systemp Preservation) Federal Transit Administration Funds 5303 - Metropolitan Planning Program 5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program 5309 - Bus and Bus Facility Grants 5309 - Capital Investment Grants "New Starts" 5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5315	\$0	\$0	\$0	\$0
National Scenic Byways Program \$940 Projects of National and Regional Significance \$0 Emergency Relief Program \$0 Other (Trans. Community Systemp Preservation) \$721 Federal Transit Administration Funds \$0 5303 - Metropolitan Planning Program \$0 5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$940
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Trans. Community Systemp Preservation) \$721 Federal Transit Administration Funds \$0 5303 - Metropolitan Planning Program \$0 5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$0	\$0	\$0	\$0
Federal Transit Administration Funds 5303 - Metropolitan Planning Program \$0 5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$0	\$0	\$0	\$721
5303 - Metropolitan Planning Program \$0 5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	Ψ0			
5307 - Urbanized Area Formula Program \$2,131 5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program \$0 5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$2,067	\$573	\$573	\$5,344
5309 - Bus and Bus Facility Grants \$0 5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128		\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts" \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$155 5311 - Other Than Urbanized Area Formula Program \$497 5311 © - Public Transportation on Indian Reservations \$0 5311F - \$128	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities 5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5311F - \$128	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program 5311 © - Public Transportation on Indian Reservations 5311F - \$128	\$0	\$0	\$0	\$155
5311 © - Public Transportation on Indian Reservations 5311F - \$128	\$0		\$568	\$2,130
5311F - \$128	\$497	\$568 \$0	\$0	\$2,130
340	\$0	\$0	\$0	\$128
1 5317 - New Freedom Program 1 318 L	\$0	\$0	\$0	\$18
001	\$0	\$0	\$0	\$65
3037 - Jobs Access Reverse Commute\$65	\$0	\$0	\$0	\$65
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds	00.015	04.740	£4.710	£14 229
TDA (STIP PTA included above under STIP. See Table A-2 for PTA break (SWM) \$3,977	\$3,813	\$1,719	\$1,719	\$11,228
Regional Surface Transportation Program - State Exchange Funds \$4,462	\$4,253	\$2,852	\$0	\$11,567
Other (EEM, CDFG, Coastal Conserv) \$3,041	\$185	\$0	\$69 \$1,669	\$3,295 \$24,191
Local Funds \$13,696 Total Programmed \$175,586	\$6,698	\$2,128 \$57,164	\$1,669	\$462,667

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

TABLE A-1

Financial Summary Form 2007 FSTIP

MPO: San Luis Obispo Council of Governments (Dolhars Xin, 000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (See Table A-2 for more detail)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP Augmentation	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP Augmentation Prior	\$0	\$0	\$0	\$0	\$0
State Bond Funding					
Corridor Mobility Investment Account	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads (HR3)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings (HES)	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$250	\$250	\$250	\$0	\$750
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Pres. Pilot Program (TCSP)	\$0	\$0	\$200	\$0	\$200
National Scenic Byways Program	\$0	\$0	\$200	\$0	\$200
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Trans. Community Systemp Preservation)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$1,187	\$1,187	\$0	\$2,374
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
I '	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5311F	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
3037 - Jobs Access Reverse Commute		φυ	ΨΟΙ	Ψ0 1	Ψ
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds		60	60 I	\$0	\$0
TDA (STIP PTA included above under STIP. See Table A-2 for PTA break. wn		\$300	\$0 \$0	\$0	\$300
Regional Surface Transportation Program - State Exchange Funds	\$0	\$300	\$0 \$0	\$0	\$600
Other (EEM, CDFG, Coastal Conserv)		\$600 \$0	\$0 \$62	\$0	\$62
Local Funds			\$2,499	\$0	\$5,086
Total Balance 1. Federal Lands Highway Program includes	\$250	\$2,337	₹, , 433	Ψ0	40,000

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary